



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

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Run Time: 07-02-2019 18:02:55

**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Sep (2018)  
Selected Project Id : 00092762  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00092762 Empoderamiento institucional y</b>	<b>Period :</b>	<b>Jan-Sep (2018)</b>
<b>Output # : 00097326 Investigacion- analisis criminal</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : AR1.1 FECI (Traslado CICIG-FECI)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	- 3,346.91	0.00	- 3,346.91
61310 - Post Adjustment - IP Staff	0.00	- 1,348.81	0.00	- 1,348.81
62305 - Dependency Allowances-IP Staff	0.00	- 537.06	0.00	- 537.06
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	- 1,101.58	0.00	- 1,101.58
62315 - Contrib. to medical, social in	0.00	- 104.36	0.00	- 104.36
62320 - Mobility, Hardship, Non-remova	0.00	- 303.77	0.00	- 303.77
62340 - Annual Leave Expense - IP	0.00	- 722.41	0.00	- 722.41
63335 - Home Leave Trvl & Allow-IP Stf	0.00	- 154.17	0.00	- 154.17
63530 - Contribution to EOS Benefits	0.00	- 176.09	0.00	- 176.09
63535 - Contribution to Security	0.00	- 199.57	0.00	- 199.57
63540 - Contribution to Training	0.00	- 37.57	0.00	- 37.57
63545 - Contribution to ICT	0.00	- 70.44	0.00	- 70.44
63550 - Contributions to MAIP	0.00	- 11.74	0.00	- 11.74
63555 - Contribution to UN JFA	0.00	- 152.61	0.00	- 152.61
63560 - Contributions to Appendix D	0.00	- 11.74	0.00	- 11.74
64306 - Appointment-Ticket Costs	0.00	- 1,455.32	0.00	- 1,455.32
64309 - Appointment-Shipments	0.00	- 13,162.50	0.00	- 13,162.50
64310 - Separations - IP Staff	0.00	- 65.74	0.00	- 65.74
64322 - Reassignmnts-Subsistence Allow	0.00	- 326.81	0.00	- 326.81
65115 - Contributions to ASHI Reserve	0.00	- 455.48	0.00	- 455.48
65135 - Payroll Mgt Cost Recovery ATLA	0.00	- 64.38	0.00	- 64.38
75105 - Facilities & Admin - Implement	0.00	- 1,666.63	0.00	- 1,666.63
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 25,475.69</b>	<b>0.00</b>	<b>- 25,475.69</b>

**Total for Activity AR1.1 FECI 0.00 - 25,475.69 0.00 - 25,475.69**

Activity : AR1.2 DAC (Analisis criminal)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	99,768.73	0.00	99,768.73
71360 - Local Consult-Security	0.00	1,378.52	0.00	1,378.52
72405 - Acquisition of Communic Equip	0.00	13,916.98	0.00	13,916.98
72715 - Hospitality Catering	0.00	4,176.83	0.00	4,176.83
74210 - Printing and Publications	0.00	741.80	0.00	741.80
75105 - Facilities & Admin - Implement	0.00	8,849.31	0.00	8,849.31
75705 - Learning costs	0.00	6,436.11	0.00	6,436.11
76135 - Realized Gain	0.00	- 2.34	0.00	- 2.34
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>135,265.94</b>	<b>0.00</b>	<b>135,265.94</b>



**Combined Delivery Report by Activity**

<b>Project Id : 00092762 Empoderamiento institucional y</b>	<b>Period :</b>	<b>Jan-Sep (2018)</b>
<b>Output # : 00097326 Investigacion- analisis criminal</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity AR1.2 DAC</b>	<b>0.00</b>	<b>135,265.94</b>	<b>0.00</b>	<b>135,265.94</b>
<b>Activity : AR1.3 DICRI (Reorganización DICRI)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	3,620.09	0.00	3,620.09
71305 - Local Consult.-Sht Term-Tech	0.00	9,738.09	0.00	9,738.09
71360 - Local Consult-Security	0.00	207.95	0.00	207.95
72405 - Acquisition of Communic Equip	0.00	24,711.78	0.00	24,711.78
75105 - Facilities & Admin - Implement	0.00	2,949.73	0.00	2,949.73
75705 - Learning costs	0.00	3,860.79	0.00	3,860.79
76135 - Realized Gain	0.00	- 6.59	0.00	- 6.59
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>45,081.84</b>	<b>0.00</b>	<b>45,081.84</b>
<b>Total for Activity AR1.3 DICRI</b>	<b>0.00</b>	<b>45,081.84</b>	<b>0.00</b>	<b>45,081.84</b>
<b>Total for Output : 00097326</b>	<b>0.00</b>	<b>154,872.09</b>	<b>0.00</b>	<b>154,872.09</b>

<b>Output # : 00101319 Auditoria Social</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

<b>Activity : AR 2.1 ALAC (Fortalcimiento mecanismo ALAC)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72605 - Grants to Instit & other Benef	0.00	13,615.08	0.00	13,615.08
74599 - UNDP cost recovery chrgs-Bills	0.00	35,000.00	0.00	35,000.00
75105 - Facilities & Admin - Implement	0.00	3,403.06	0.00	3,403.06
76110 - Foreign Exch Translation Loss	0.00	9.23	0.00	9.23
76135 - Realized Gain	0.00	- 9.45	0.00	- 9.45
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>52,017.92</b>	<b>0.00</b>	<b>52,017.92</b>
<b>Total for Activity AR 2.1 ALAC</b>	<b>0.00</b>	<b>52,017.92</b>	<b>0.00</b>	<b>52,017.92</b>
<b>Activity : AR2.2 (Coordinación y gestión)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	5,187.48	0.00	5,187.48
71360 - Local Consult-Security	0.00	220.47	0.00	220.47
71405 - Service Contracts-Individuals	0.00	54,979.34	0.00	54,979.34
71410 - MAIP Premium SC	0.00	51.35	0.00	51.35
71415 - Contribution to Security SC	0.00	2,182.97	0.00	2,182.97



**Combined Delivery Report by Activity**

<b>Project Id : 00092762 Empoderamiento institucional y</b>	<b>Period :</b>	<b>Jan-Sep (2018)</b>
<b>Output # : 00101319 Auditoria Social</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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72205 - Office Machinery	0.00	2,480.65	0.00	2,480.65
72405 - Acquisition of Communic Equip	0.00	3,826.46	0.00	3,826.46
72810 - Acquis of Computer Software	0.00	1,017.22	0.00	1,017.22
74220 - Translation Costs	0.00	530.86	0.00	530.86
74525 - Sundry	0.00	2,365.13	0.00	2,365.13
74599 - UNDP cost recovery chrgs-Bills	0.00	82,186.84	0.00	82,186.84
75105 - Facilities & Admin - Implement	0.00	10,910.38	0.00	10,910.38
75705 - Learning costs	0.00	833.71	0.00	833.71
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 3.46	0.00	- 3.46
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>166,769.40</b>	<b>0.00</b>	<b>166,769.40</b>
<b>Total for Activity AR2.2</b>	<b>0.00</b>	<b>166,769.40</b>	<b>0.00</b>	<b>166,769.40</b>
<b>Total for Output : 00101319</b>	<b>0.00</b>	<b>218,787.32</b>	<b>0.00</b>	<b>218,787.32</b>

<b>Project Total :</b>	<b>0.00</b>	<b>373,659.41</b>	<b>0.00</b>	<b>373,659.41</b>
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Signed By :  Date : 7/02/2019

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : GTM10  
Period : Jan-Sep (2018)  
Selected Project Id : 00092762  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Sep (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	373,659.41	0.00	373,659.41



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

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**Funds Utilization**

**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Sep (2018)  
Selected Project Id : 00092762  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00092762 Empoderamiento institucional y Period : As Of Sep30,2018

Output #	00097326	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00101319	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00